

REVISED COLLECTION FUND ESTIMATES 2015/16

	Council Tax £	
Surplus/(deficit) b/fwd		721,173
<u>Income:</u>		
Gross Debit	43,300,000	
Reduction/(increase) in bad debt provision	(425,658)	42,874,342
		43,595,515
<u>Expenditure:</u>		
Parishes	(356,773)	
Chesterfield BC	(4,095,230)	
Derbyshire CC	(31,616,931)	
Derbyshire Fire & Rescue	(1,969,597)	
Police & Crime Commissioner for Derbyshire	(4,898,869)	(42,937,400)
Estimated Surplus / (Deficit)		658,115
<u>Share of Surplus / (Deficit):</u>	%	£
Chesterfield BC	10.37	68,221
Derbyshire CC	73.63	484,616
Derbyshire Fire & Rescue	4.59	30,189
Police & Crime Commissioner for Derbyshire	11.41	75,089
Total Surplus	100%	658,115